LEGISLATIVE FACT SHEET

DATE: 03/11/17

BT or RC No: BT 17-084

(Administration & City Council Bills)

SPONSOR:

Public Works / Engineering and Construction Management

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations

Provide Name: Tom Fallin
Contact Number: 255 - 8710
Email Address: thomasf@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The structure known as the Lakeside Drive Bridge is a 30 foot long two span reinforced concrete structure that traverses Ortega River Canal in the Lakeshore South area of Jacksonville. The original bridge structure was constructed in 1960; FDOT's most recent evaluation indicates that the bridge is structurally deficient and needed to be replaced. The existing bridge structure will be completely replaced and a new box culvert bridge will be installed in its place. Lakeside Drive will be closed to traffic during construction. The Lakeside Drive Bridge currently serves an estimated 14,401 trips per day. Loss of this connection would be a serious disruption of traffic pattern in the area. Once the project is completed any unspent dollars shall revert back to the funding source listed in the reversion of funds section on the front page of the BT document. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of replacing critical transportation infrastructure.

APPROPRIATION: Total Amount Appropriated

\$493,000.00

as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of City of Jacksonville Funding Source(s):	From: Local Option Gas Tax		3,000.00
	To: Contribution & From C	Amount: \$49	3,000.00
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	
	To:	Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

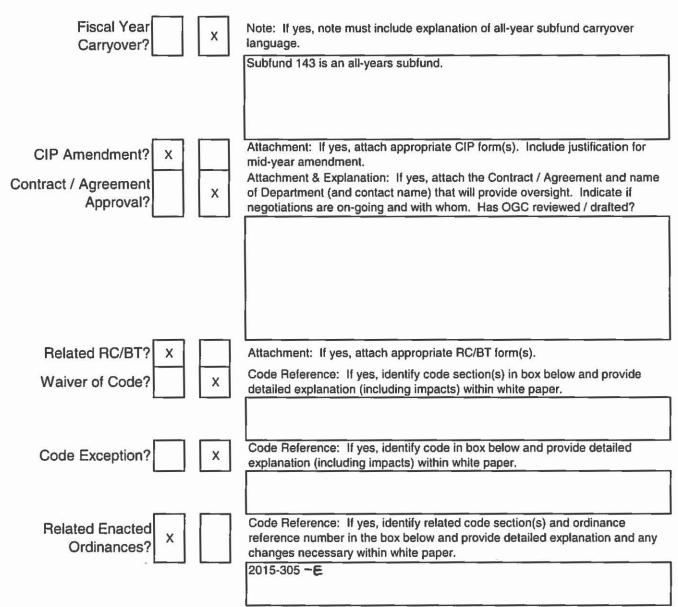
Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

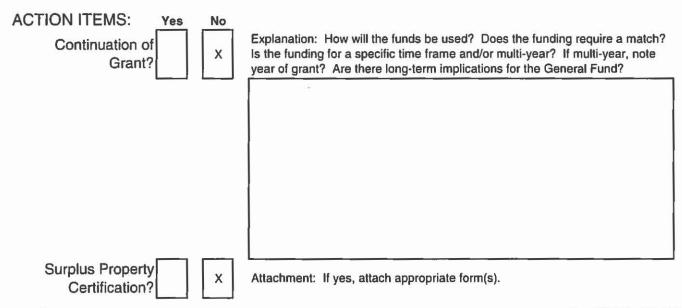
This is a re-appropriation of existing pay-go dollars. This transfer will obviate the City from incurring any debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes Emergency?	No	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State		Explanation: If yes, explanation must include detailed nature of mandate
Mandate?	X	including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Dequiremente2 X and	anation: List agencies (including City Council / Auditor) to receive reports frequency of reports, including when reports are due. Provide Department ude contact name and telephone number) responsible for generating
Division Chief:	Date: <u>3/3/2017</u>
Prepared By: <u>Allusto Jaco</u>	Date: 3/13/2017

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325			
Thru:	John P. Pappas, P.E., Director of Public Works			
	(Name, Job Title, Department)			
	Phone: 255 - 8707 E-mail: pappas@coj.net			
From:	Thomas Fallin, P.E., Chief of Engineering and Construction Management Div. Initiating Department Representative (Name, Job Title, Department)			
	Phone: 255 - 8710 E-mail: <u>thomasf@coj.net</u>			
Primary	Duano Rom, r rai, r dono r rojoor managor			
Contact:	(Name, Job Title, Department)			
	Phone: 255 - 8910 E-mail: <u>RKent@coj.net</u>			
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: akshelton@coj.net			

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To:	Peggy Sidman, Office of General Counsel, St. James Suite 480			
	Phone: 904-630-4647 E-mail: psidman@coj.net			
From:				
	Initiating Council Member / Independent Agency / Constitutional Officer			
	Phone: E-mail:			
Primary				
Contact:	(Name, Job Title, Department)			
	Phone: E-mail:			
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor			
	904-630-1825 E-mail: akshelton@coj.net			
-	on from Independent Agencies requires a resolution from the Independent Agency Board g the legislation.			
Independ	dent Agency Action Item: Yes No			
E	Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no,			

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

when is board action scheduled?